

ACCOUNT NUMBER				2006	2007		2008
				EXPENDITURE	BUDGET		BUDGET
FUND	ORG	SBCL	PROJECT/GRANT	DOLLARS	UNITS	DOLLARS	PAY RANGE UNITS DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID							
H. GRANT AND AID PROJECTS FUND							
1. BUDGET FOR GRANT AND AID PROJECTS							
0150	9990	R999	GR0000800000	65,463,666	74,083,233	Grant and Aid Projects	
						Grantor Share (Non-City)	76,853,771
						Community Development Reprogramming Funds (A)	
						Landlord Training Program	
						Project Clean and Green	
0150	9990	R999	GR0000800000		295,000	Neighborhood Weekend Clean-Up Box Program (A)	125,000
0150	9990	R999	GR0000700000		54,814	Youth Development Coordinator (A)	
						Disparity Study (A) (B)	50,000
0150	9990	R999	GR0000100102			Local Share Out-of-Pocket Current Levy	
(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.							
(B) Funding is allocated to the Department of Administration for the purpose of funding a disparity study. A resolution by the Common Council is required to release the funds.							
				65,463,666	74,433,047	Total for Grant and Aid Projects	77,028,771
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.							
See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.							
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS							
				62,112,981	74,433,047	Grantors Share (Non-City)	77,028,771
						Local Share Out-Of Pocket Current Levy	
				62,112,981	74,433,047	Total Source of Funds For Grant and Aid Projects*	77,028,771
* 2006 source of funds reflect grant revenues collected prior to closing the Fiscal Year 2006 books. Additional revenue relating to 2006 expenditure transactions will be treated as 2007 revenues.							